

**Embassy of India
Addis Ababa**

Budget Allocation for the financial year 2021-22 and 2022-23

(Amount in thousand rupee)

	Head of Account	2021-22	2022-23
1.	Salaries	71948	101567
2.	Wages	0	110
3.	Overtime Allowances	696	800
4.	Medical Expenditure	693	1450
5.	Travel Expenses (Local Tours)	550	900
6.	Travel Expenses (Others)	3895	4640
7.	Office Expenses	7303	10000
8.	Publicity	522	1665
9.	Minor Works	100	1418
10.	Swachhta Action Plan	0	180
11.	Information Technology	685	1200
		86392	123930

Budget Utilization for Financial year 2021-22

Budget allocation in FY 2021-22	Rs. 8,63,92,000
Expenditure in FY 2021-22	Rs. 8,61,56,436